



**NETHERLEY
YOUTH & COMMUNITY INITIATIVE LTD**

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Company Limited by Guarantee
Registered in England No. 05531622

Registered Charity
1112225



NY & CI



**NETHERLEY
YOUTH
&
COMMUNITY
INITIATIVE**

**A G M REPORT
2024-2025**

NEW BEGINNINGS



The Trustees of Netherley Youth & Community Initiative would like to thank the Project staff and the volunteers who assist them, for their time and commitment to the charity and dedication to various clubs and projects, which have given many opportunities to the children, young people adults and the community of Netherley.

Our thanks, too, to the many generous benefactors who support our work and make it all possible.



Balance Sheet as at 31st Aug 2025 31st August 2025 31st August 2024

Notes

£ £ £ £

Fixed assets

Tangible fixed assets 5 2,610,624 2,451,756

Current Assets

Debtors 6 20,904 104,961

Cash at Bank 380,841 613,592
401,745 718,553

Current liabilities

Creditors: amounts falling

due within one year 7 137,998 438,877

Net Current Assets 263,747 279,676

Total assets less current liabilities 2,874,371 2,731,432

Funds:

Unrestricted Funds 9 228,500 126,578

Designated Funds 2,575,362 2,496,922

Restricted Funds 10 2,874,371 2,731,432

Statement of financial**activities
for the period ended****31st August 2025**

Incoming resources

from generated funds:

Other Trading Activities

Charitable Activities

Investments

Total Income**Expenditure on:**

Charitable activities

Total Expenditure**Net Income (Expenditure)**

Total funds brought forward

Total funds carried forward**Unre-
stricted Restricted Totals Totals****Funds Funds 2025 2024**
£ £ £ £16,475 - 16,475 6,310
51,846 613,650 665,496 2,568,583
4,732 - 4,732 4,107
73,053 613,650 686,703 2,579,0008,554 535,210 543,764 491,910
8,554 535,210 543,764 491,910**64,499 78,440 142,939 2,087,090**

234,510 2,496,922 2,731,432 644,342

299,009 2,575,362 2,874,371 2,731,432

What a year 2024 will be.....This year **Netherley Youth and Community Initiative** will celebrate its **30th** Birthday with the best gift of them all a full renovation to our building and grounds, we are moving into this year full of excitement and big plans for the future.

With a new building comes many exciting opportunities for our community and beyond we will come back to our building offering more clubs.....more projects and more ways we can support children, young people, adults and families.

The Annual General Meeting (AGM) is like a charity's birthday or anniversary. It is a legal requirement but like a family event, it forces us to stop the stress and anxieties of our daily work routines and take stock of what we intended to do as a charity, what we fulfilled and most importantly what happens next.

The year presented in the accounts runs from September 2020 to the end of August 2021. If we cast our minds back this takes us through a period of relaxation following the initial lockdown leading us to hope that things were returning to normal. However such hopes were dashed when a very strict restriction was imposed on Liverpool followed by another lockdown in early 2021. Finally we experienced the gradual opening up of society through spring and summer of 2021. In other words, this year was one in which our charity was challenged by change – constant chop and change. This created uncertainty for us as Trustees, for Sharon as Manager, for our staff and not least for the members of the Netherley Community which we serve.

Last year, I referred to how Netherley Youth & Community Initiative had to re-invent itself as a charity in the first lockdown switching activities to become a major food distributor to respond to the community's needs throughout lockdown. In this year we have maintained the growth of food distribution through the pantry and we have restored all the face to face services for children, play and wider community support which were on offer prior to the pandemic. So not only have the many challenges posed by Covid been absorbed by the charity, we have never closed or walked away and perhaps we have come out as a stronger charity in terms of the services we offer and in terms of our reputation both with our funders and the people we serve.

In consideration of our funders, we have a debt of gratitude for their enduring support and loyalty to this charity. Special acknowledgement must be dedicated to the Steve Morgan Foundation which has been critical in assisting trustees to formulate strategic responses to the Pandemic, keeping Netherley Youth & Community Initiative open to prioritise food distribution. We greatly appreciate the support of the Henry Smith Charity and the National Lottery Community Fund. LCVS and MPAC are thanked for their continuing funding and assistance.

If we remind ourselves why we were originally set up, the following goals were set:

- 1) To promote general charitable purpose for the benefit of the Netherley Community
- 2) To provide Relief from Hardship
- 3) To advance the education of local residents of all ages



"What We Like"

Comments from adults, children and young people, who access our Netherley Youth & Community Initiative.

I love going to Skipton its boss with me mates in the pool– Bobby age 10

I love coming to afterschool club I get to see my cousin Mia and my friends and the staff are all lovely– Keira age 10

I enjoy coming to a safe space after school with my mates– Amy age 17

Luna absolutely loves coming to youth club– Zoe Parent age 6

**The Club is the best
Jake—9 years old**

Our Anthony had a great week in play scheme and has loved the trip, thank you all so much Parent of child age 8

Thank you all so much Keira has had a amazing time in Skipton, lovely to have her home bursting with lovely memories– Mary

Thanks for a gorgeous week, he has loved it. Katie Parent child age 5

Thank you for our wonderful hamper, it really is a beautiful sentiment, so thank you for everything you do– Parent child age 4

COMMUNITY EVENTS -Increasing Community Involvement.



We hosted our yearly “Christmas Spectacular” bringing a little Christmas magic to our community including a visit from Santa, bingo, donkey rides and fair rides such as the Miami. All for Free



Intrium Chair Report

4) To provide opportunities for residents to participate fully in the life of their community to alleviate social and economic disadvantage

5) To provide or assist in the provision of facilities in the interests of social welfare for recreation / leisure of individuals in need because of youth, age, infirmity / disability, financial hardship or social circumstances

The Manager's report will indicate how the charity has been effective in achieving these goals during a very difficult year. However in addition to making all of these successful activities happen, our Manager has been planning the future. In particular, Sharon has worked on a National Lottery Proposal which has been successful and this will transform our building to bring our amenities and facilities well and truly into the 21st Century.

We are indeed extremely blessed to enjoy the talents, enthusiasm and dedication of Sharon Williams as Manager. Additionally, Sharon is supported by a team of committed and talented staff – many are local residents. Besides providing local job opportunities, this charity nurtures and grows our staff so we can offer the people of Netherley the very best services delivered by the people of Netherley. We thank all our staff team for their endeavours in making Netherley Youth & Community Initiative the respected success which it has become and which it remains.

We are fortunate to benefit from the services of our professional partners. In particular, Julie Guinan of Harvey Guinan has provided outstanding professional support to our Board of Trustees in the domain of financial advice, compliance and probity.

Netherley Youth and Community Initiative remains highly appreciative of the support of volunteers across many activities in terms of food distribution, gardening, play and youth activities. However one group of volunteers is absolutely essential for the legal functioning of any charity – The Board of Trustees. As Chair, I wish to thank all of our Trustees for their hard work, time, resource, generosity of spirit and their collective camaraderie which makes serious business a true pleasure.

Finally, a charity without beneficiaries is purposeless. In the discharge of our duties fulfilling our charitable goals we have the honour and the privilege of working with the most amazing and inspirational people. Our charitable purpose of working for the benefit of the Netherley Community is made all the more fulfilling when it is obvious each working day that the people of Netherley are truly deserving of our continued service.

With gratitude!

Mark Ord

Chair

Managers Report on all activities throughout 2024 –25 Breakfast and Afterschool Club At NY&CI

OFSTED REGISTERED BREAKFAST and AFTER-SCHOOL CLUB

Breakfast, After-school and Holiday Club Provision provides a safe, exciting and enabling environment for children to thrive and enjoy. NY&CI provides a unique collection service, door-to-door 'pick up' Mini bus service. We offer a relaxed and fun setting for all children to learn and develop. The children enjoy a healthy and balanced meal whilst attending Breakfast and After school club. They are able to experience a wide range of activities . Our centre supports Primary schools– Belle vale , St Paschal Baylon , St Gregory's ,Norman Pannell, Our lady's of the Assumption Primary Schools - pick ups from all five local primary schools within the Belle vale ward . Breakfast and After school club group sessions



Back into our building



ADULT-RECREATIONAL & EDUCATIONAL

Managers Report on all activities throughout 2024-25

Free COURSES From STEC -Delivered at NY&CI

- Health & Safety Course
- First aid,
- Computers
- Food and Hygiene
- Driving Theory
- Passport Skills
- Horticultural course

Defibrillation Training provided by the Oliver King Foundation



Good Help Training with Rachel Flood.



At NYCI we understand the importance of physical health for the children in our care, during each session we offer the children an opportunity to have a well balanced meal/snack and take part in some physical movement this has many benefits such as increased confidence, supporting mental health and gaining knowledge on how to look after their bodies.



Detached Youth Work

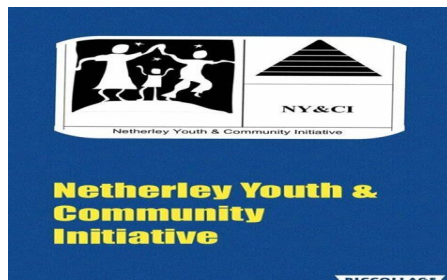


Netherley Youth and Community Initiative Ltd Christmas day trips



This year, Netherley Youth and Community Initiative had the pleasure of organising a magical Christmas trip to see the pantomime of *Snow White and the Seven Dwarfs*, a truly special experience for over 45 children in our community. For many of these children, this was a rare opportunity to enjoy the excitement of live theatre, an experience they may not have had access to otherwise. The trip not only provided a fun and festive outing, but it also encouraged socialising and bonding, allowing the children to connect with one another in a positive, supportive environment. Beyond the joy of the performance, the trip helped foster a sense of community and belonging, while also promoting self-confidence and cultural enrichment. It was an unforgettable day filled with laughter, imagination, and the kind of memories that last a lifetime.

Netherley Youth and Community Initiative Ltd
Working In partnership



NYCI Day trips



**Play schemes At NY&CI
2024-25**



**NY&CI Adapting to the Need of our Community
Supporting Families Eradicating Food Poverty -we Opened
Pantry Service
Pay £3.50 receive £15.00 worth Food**



Fresh Meat fresh fruit and vegetables and tinned items and bakery too just for £3.50 Over 15 items per bag — Supporting over 100 families a week within the community



Food Pantry opens every Wednesday 10-12 noon.
Food Bank opens 10am –1pm Every Thursday
Gardening daily—Growing Fruit and Vegetables



NY&CI Adapting to the Need of our Community Supporting Families with Food hampers at Christmas 22



NY&CI truly embodies the spirit of giving, especially during the holiday season. Leading up to Christmas, our dedicated team worked tirelessly to assemble, dress, and deliver around 150 Christmas hampers to local families in need.

Alongside these hampers, we provided toys for children, ensuring that many, who might have otherwise woken up without a gift, experienced the joy of Christmas morning. Our commitment to supporting those in need makes a meaningful difference in the lives of our community.

Play scheme At NY&CI 2024-25



Cookery and Bakery lessons At NY&CI

Throughout all our sessions we incorporate bakery and cookery, this is something the children love doing and always ask to do.



Youth sessions



Oars at the

Youth Sessions



Netherley Youth and Community Initiative's Youth Club sessions have flourished since moving into our newly refurbished, fit-for-purpose centre. With doubled delivery and a significant increase in attendance, we're more committed than ever to providing a safe, welcoming space for local young people. Our youth work thrives through strong, healthy partnerships with organizations like the LFC Foundation and We Are With You, which offer valuable services such as drug and smoking advice. This multi-agency approach ensures our young people have access to a wide range of support and activities, helping them build confidence, skills, and a sense of community. It's an exciting time, and the growth we've seen reflects the positive impact we're making in the lives of our youth!

Parent and Toddler Group at NY&CI

On a Monday and Thursday NY&CI hold a parent and toddler group at 9:30am until 11:30am.



Baby & Toddler

Every Monday & Thursday

9:30am till 11:30am

Snacks and drinks provided

First Session FREE then £1.50 thereafter

Lots of fun, imaginative activities, messy play, arts and crafts, reading, music and more!



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**Learning how to care & look after animals
At Playaways Euston Grange North Yorkshire
We provide 6 Residentials per year 2024-25**

Playaways Eshton Grange During 2024

